

USD 422 Enrollment Projection & Nonresident Enrollment Report

Per K.S.A [72-3123](#), [72-3124](#), and [72-3126](#), before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year and the number of open seats available to nonresident students. Included in this report are recommended actions the board of education is asked to take to fulfill such statutory requirements.

Enrollment Projection Determination

Outlined in this report is a collection of data and considerations used to prepare a recommendation to the Board of Education to approve enrollment projections and the number of seats available to nonresident students.

Table 1.1 - Current Student Enrollment

School	TTL Cnt	Grade Level												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Elementary		17	14	19	20	18	26							
Junior High/High School								20	18	17	32	18	23	20
	TOTAL	17	14	19	20	18	26	20	18	17	32	18	23	20

Table 1.2 - Historical Student Enrollment

	2022-23	2023-24	2024-25	2025-26
Kindergarten	20	21	15	17
1st Grade	24	21	18	14
2nd	27	21	19	19
3rd	23	26	18	20
4th	20	23	22	18
5th	21	18	21	26
6th	30	19	18	20
7th	23	25	17	18
8th	23	20	25	17
9th	16	16	25	32
10th	20	16	25	18
11th	13	20	22	23
12th	13	12	23	20
Total Student Bldg Hd Counts	273	258	268	262
Total Student Bldg Difference	-15	-15	10	-5
% difference from prior year	-5.2%	-5.5%	3.9%	-2.2%

Other Enrollment Considerations

It is critical that the district maintain a student-teacher ratio that maximizes learning while remaining fiscally responsible. Additionally, the district must maintain appropriate physical space to efficiently and effectively educate students. These physical spaces may include but are not limited to classrooms, hallways, commons areas, dining, playgrounds, parking, and offices. District goals for the appropriate student enrollment range for each district school is outlined in Table 1.3.

Table 1.3 - District Enrollment Goals

School	Recommended Capacity	Student-Teacher Ratio Goal (PK-6) / Grade Cohort Goal (7-12)												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Elementary		20	20	21	19	26	18							
Junior High School/High School								30	30	30	30	30	30	30
	TOTAL	20	20	21	19	26	18	30	30	30	30	30	30	30

In collaboration with the city/county, the district projects that student enrollment will remain stable due to current housing, industrial, and commercial changes.

A review of county and state birth rate trends suggests that the enrollment of USD 422 could remain stable over the next 5 years.

There are a number of student programs throughout the district that require specialized resources, including but not limited to staffing, physical space, equipment, technology, and training. It is critical for effective student learning and staff support that these programs do not exceed the maximum capacity for which the district has adequate resources. These programs and the current hourly enrollment are outlined in Table 1.5.

Table 1.4 - District Enrollment Goals (Grades 6-12)

Program	TTL Cnt	Hourly Enrollment						
		1st Hour	2nd Hour	3rd Hour	4th Hour	5th Hour	6th Hour	7th Hour
JAG	65			13	13	13	13	13
Construction Science	10			15	15			
Welding	16	10	10					
Art	43		8		9	8	8	8
Yearbook	3			10				
Strength & Speed	39		14	14	14	14		
	TOTAL	8	30	47	46	35	21	21

Student Enrollment Projections and Capacity

Enrollment projections incorporate all of the data identified in this report to the best of our ability and in order to operate at maximum effectiveness and efficiency.

Table 1.5 - 2026-2027 Enrollment Projections

School	TTL Cnt	Grade Level												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Elementary		17	17	14	19	20	18							
Junior High/ High School								26	20	18	17	32	18	23
	TOTAL	17	17	14	19	20	18	26	20	18	17	32	18	23

Table 1.6 - 2026-2027 Nonresident Student Enrollment Capacity

School	TTL Cnt	Grade Level												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Elementary		3	3	7	0	6	0							
Junior High/ High School								4	10	12	13	0	12	7
	TOTAL	3	3	7	0	6	0	4	10	12	13	0	12	7

Table 1.7 - 2026-2027 Program Enrollment Projections (Grades 6-12)

Program	TTL Cnt	Hourly Enrollment						
		1st Hour	2nd Hour	3rd Hour	4th Hour	5th Hour	6th Hour	7th Hour
JAG	65			14	7	14	14	16
Construction Science	0			5	5			
Welding	8	7	7					
Art	43		10		9	8	10	6
Yearbook				5				
Strength & Speed	39		12	12	6	9		
	TOTAL	7	26	36	27	31	24	22

Table 1.8 - 2026-2027 Nonresident Student Enrollment Program Capacity (Grades 6-12)

Program	TTL Cnt	Hourly Enrollment						
		1st Hour	2nd Hour	3rd Hour	4th Hour	5th Hour	6th Hour	7th Hour
JAG	60 70 if we get waiver, set by JAG-K			1	6	0	0	0
Construction Science	60			10	10			
Welding	60	3	3					
Art	48		2		0	0	2	2
Yearbook	10			5				
Strength & Speed	84		2	2	8	5		
	TOTAL	1	5	13	19	5	2	2